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HEER Recipient Reporting Data Collection - Year Two

Submitted: jshaugh2@epcc.edu - 5/6/2022, 12:29:10 PM

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General Information

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **()**. Institutions can submit answers to questions marked with a clock symbol **()** in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol **()** per the reporting schedule in the table above.

- 1) Institutional Identifiers and Contact Information:
- a) Institution Name EL PASO COUNTY COMMUNITY COLLEGE DISTRICT

DUNS# 030160782

- b) Identify the applicable OPEID(s) for this annual report: OPEID 01038700
- c) Identify the applicable IPEDS unitid(s) for this annual report:

Submitted

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	Unitid 224642
d)	For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E203716 (Student Aid) / \$48,497,671 PR/Award Number (Program) / Award Amount P425F202840 (Institutional Portion) / \$67,260,652 PR/Award Number (Program) / Award Amount
	P425L200319 (Minority Serving Institutions) / \$6,293,675
2)	Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?
repo	orting on the questions labeled with a clock symbol 🕔 until the early 2023 reporting timeframe.
We	bsites
3)	Reporting on institution websites:
ä	
	 HEERF quarterly reporting webpage URL: Quarterly Reporting URL https://www.epcc.edu/Admissions/FinancialAid/Scholarships/Lists/Scholarships/DispForm.aspx?ID=26

Student Portion URL https://www.epcc.edu/Admissions/FinancialAid/Scholarships/Lists/Scholarships/DispForm.aspx?ID=34

Student Portion URL https://www.epcc.edu/Admissions/FinancialAid/Scholarships/Lists/Scholarships/DispForm.aspx?ID=35

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived

information.

Institutional Portion URL https://www.epcc.edu/Admissions/FinancialAid/Scholarships/Lists/Scholarships/DispForm.aspx?ID=26

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped

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- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and

Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemicrelated factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agroo	Strongly agree	N/A	Unable to Determine	
Strongly disagree	Disagree	ineutrai	Agree	Strongly agree	IN/A	Unable to Determine	

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disag	gree Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

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Aid Determination

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- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?

i)	Did you use that application to determine the	
	amount of a student's emergency financial aid	
	grant?	

Yes	No
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a)	Food	Yes	No
b)	Housing	Yes	No
c)	Course materials (non-technology)	Yes	No
d)	Technology	Yes	No
e)	Health care	Yes	No
f)	Child care	Yes	No
g)	Transportation	Yes	No
h)	Lost income (e.g., Loss of Employment/Reduced Income)	Yes	No
i)	Other	Yes	No
	Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?	Yes	No

b)	Did you use any institutional administrative data (pre-existing data that did not come from a HEERF- specific application form) in determining the amount of funds awarded to students?	Yes	No		
c)	Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?	Yes	No		
	Upload PDF/MS Word document instructions, dire websites The grantee has uploaded 1 file(s) in response to this quest		guida	nce. Include screenshots of relevant	
	File Name Size			Last Modified	
	heerf-grant allocation.pdf 333	3 KB		5/3/2022, 4:18:02 PM	
Aid I	heerf-grant allocation.pdf 333 Distribution How did your institution distribute the emergency fire		d gran		^
	Distribution How did your institution distribute the emergency fi		d gran No		
6)	Distribution How did your institution distribute the emergency fin Checks	nancial aid			\

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mer	gency Grants - Guidance	2		
7)	Did your institution provide a directions, or guidance to stud about the emergency financia disbursement?	dents (e.g., FAQs) Il aid grants upon	res No	
	Upload PDF/MS Word docur websites	nent instructions, directio	ns, or guidance. Include screenshots of relevant	
	-		ns, or guidance. Include screenshots of relevant Last Modified	
	websites The grantee has uploaded 1 file(s)	in response to this question.		

second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₇ Pell grant recipients₈

6,322

Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉

2,980

Number of Undergraduate₆ part-time Pell grant recipients

5,453

Number of Undergraduate₆ part-time Non-Pell grant recipients

9,194

Number of Graduate full-time recipients

0 Number of Graduate part-time recipients 0 **Total number of Students** 23,949 Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections) Number of Undergraduate₆ full-time₇ Pell grant recipients₈ 5,225 Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉ 1,549 Number of Undergraduate₆ part-time Pell grant recipients 3,784 Number of Undergraduate₆ part-time Non-Pell grant recipients 3,412 Number of Graduate full-time recipients 0

Number of Graduate	part-time	recipients
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0

Total number of Students

13,970

HEERF (a)(1) Student Aid Portion Amount Disbursed

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$10,941,342

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$3,168,417

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$6,765,415

Amount disbursed to₆ part-time Non-Pell grant recipients

\$ 5,931,339

Amount disbursed to Graduate full-time recipients \$0

Amount disbursed to Graduate part-time recipients

\$0

Total amount disbursed to Students

\$26,806,513.00

HEERF (a)(1) Student Aid Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$0

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$0

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0

Amount disbursed to Graduate full-time recipients

\$0

Amount disbursed to Graduate part-time recipients

\$0

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$409,089

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$119,733

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$249,444

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$219,511

Amount disbursed to Graduate full-time recipients

\$0

Amount disbursed to Graduate part-time recipients

\$0

Total amount disbursed to Students \$997,777.00 HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants. Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈ \$0 Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉ \$0 Amount disbursed to Undergraduate₆ part-time Pell grant recipients \$0 Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients \$0 Amount disbursed to Graduate full-time recipients \$0 Amount disbursed to Graduate part-time recipients \$0

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

Emergency Grants - Min/Max, Calculated Totals, and Averages

Emergency Grants - Title IV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **()**. Institutions can submit answers to questions marked with a clock symbol **()** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

 b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 9,002

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who

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completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) C The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 37.59%

c) C Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

1,666

i) C The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 11.93%

Emergency Grants - Race/Ethnicity

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **()**. Institutions can submit answers to questions marked with a clock symbol **()** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

American Indian or Alaska Native

Enrolled student count (unduplicated)

82

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

53

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$109,200

Average HEERF Amount Awarded

\$2,060.38

Asian

Enrolled student count (unduplicated)

160

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

68

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$ 137,850

Average HEERF Amount Awarded

\$2,027.21

Black or African American

Enrolled student count (unduplicated)

456

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

237

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$466,892

Average HEERF Amount Awarded

\$1,970.01

Hispanic/Latino

Enrolled student count (unduplicated)

20,561

Number of students who received at least one Emergency Financial Aid Grant (unduplicated) 12,219

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$24,297,498

Average HEERF Amount Awarded

\$1,988.50

	count (unduplicated)
33	
Number of stude 18	nts who received at least one Emergency Financial Aid Grant (unduplicated)
What was the tot \$ 38,700	al amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
Average HEERF A \$2,150.00	mount Awarded
White	
	count (unduplicated)
Enrolled student 1,513	count (unduplicated) Ints who received at least one Emergency Financial Aid Grant (unduplicated)

Two or more races

Enrolled student count (unduplicated)

68

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

38

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$73,850

Average HEERF Amount Awarded

\$1,943.42

Race/ethnicity unknown

Enrolled student count (unduplicated)

707

Number of students who received at least one Emergency Financial Aid Grant (unduplicated) 469

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$ 942,550

Average HEERF Amount Awarded

\$2,009.70

Nonresident alien

Enrolled student count (unduplicated)

369

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

137

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? \$ 282.050

Average HEERF Amount Awarded

\$2,058.76

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0

Emergency Grants - Gender and Age

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **()**. Institutions can submit answers to questions marked with a clock symbol **()** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) **(**What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

9,683

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

5,292

What was the total amount of grants disbursed to students through all HEERF funds?

\$10,530,600

Average HEERF Amount Awarded

\$1,989.91

Women

Enrolled student count (unduplicated)

14,192

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

8,634

What was the total amount of grants disbursed to students through all HEERF funds?

\$17,184,340

Average HEERF Amount Awarded

\$1,990.31

Students not categorized in IPEDS

Enrolled student count (unduplicated)

74

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

44

What was the total amount of grants disbursed to students through all HEERF funds?

\$89,350

Average HEERF Amount Awarded

\$2,030.68

f) **(**What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

8,130

Number of students who received at least one Emergency Financial Aid Grant (unduplicated) 4,471

What was the total amount of grants disbursed to students through all HEERF funds?

\$8,764,709

Average HEERF Amount Awarded

\$1,960.35

Ages 24 and younger

Enrolled student count (unduplicated)

15,819

nts who received at least one Emergency Financial Aid Grant (unduplicated)
al amount of grants disbursed to students through all HEERF funds?
Amount Awarded
ble in administrative records (e.g., IPEDS, FAFSA, etc.)
count (unduplicated)
nts who received at least one Emergency Financial Aid Grant (unduplicated)
al amount of grants disbursed to students through all HEERF funds?
Amount Awarded

Institutional Expenditures

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- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?
- 1) If no, are HEERF program funds being reserved for use as needed?

Yes	No
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Yes	No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$997,777.00

Amount in (a)(2) dollars, if applicable 0.00

Amount in (a)(3) dollars, if applicable **\$0.00**

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes		

Indirect cost recovery/facilities and administrative costs charged on the grants.

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\$ 16,502.06	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable 0
Explanatory Notes		
Covering the cost of providing overing the added cost of tec		students, such as laptops or tablets, or
mount in (a)(1) institutional dollars 393,933.61	Amount in (a)(2) dollars, if applicable 0	Amount in (a)(3) dollars, if applicable 0
Explanatory Notes		//
	osts of high-speed internet to stude	nts or faculty to transition to an online
Providing or subsidizing the co environment. mount in (a)(1) institutional dollars 5 212,528.82	Amount in (a)(2) dollars, if applicable \$ 0	nts or faculty to transition to an online Amount in (a)(3) dollars, if applicable \$ 0

student per room; subsidizing housing costs to reduce housing density; paying for hotels or other offcampus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars 0

Amount in (a)(2) dollars, if applicable 0

Amount in (a)(3) dollars, if applicable 0

Exp	lanatory	Notes
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Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars 0	Amount in (a)(2) dollars, if applicable 0	Amount in (a)(3) dollars, if applicable 0

Explanatory Notes

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars \$56,579.63

Amount in (a)(2) dollars, if applicable 0

Amount in (a)(3) dollars, if applicable \$0

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Explanatory Notes

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars \$ 313,286.95

Amount in (a)(2) dollars, if applicable 0

Amount in (a)(3) dollars, if applicable 0

Explanatory Notes

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$ 24,490.00	\$0	\$0

Explanatory Notes

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars	
\$ 25,871.26	

Amount in (a)(2) dollars, if applicable \$0

Amount in (a)(3) dollars, if applicable \$0

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Explanatory Notes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

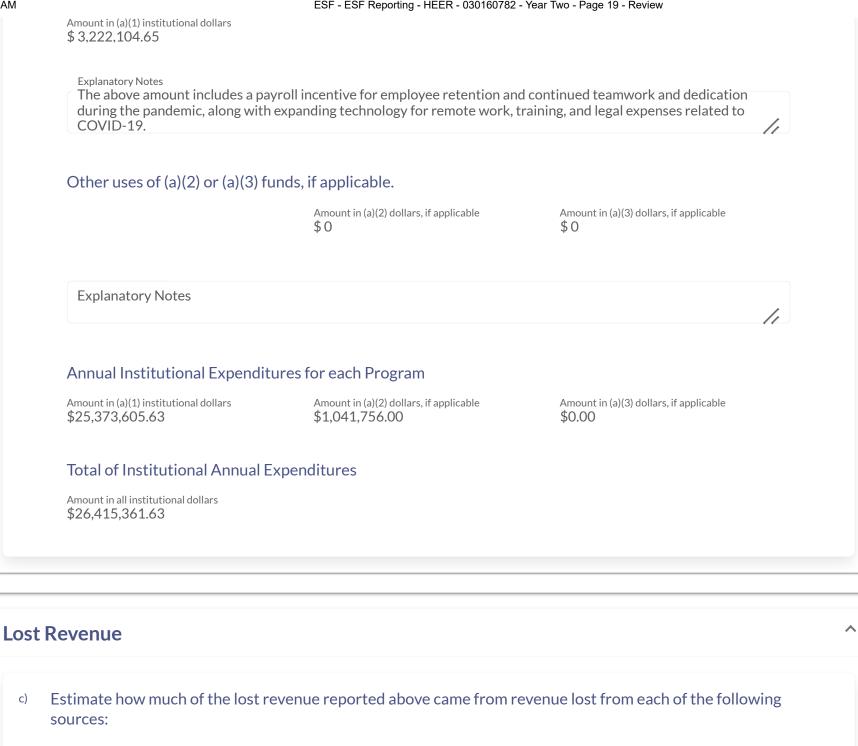
Amount in (a)(1) institutional dollars \$784,718.46

Amount in (a)(2) dollars, if applicable \$0

Amount in (a)(3) dollars, if applicable \$0

Explanatory Notes

Amount in (a)(1) institutional dollars \$ 8,480.90	Amount in (a)(2) dollars, if applicable 0	Amount in (a)(3) dollars, if applicable 0
Explanatory Notes		
adjustment due to the recent	o financial aid applicants about the o unemployment of a family member o ection 479A of the Higher Educatior	or independent student, or other
Amount in (a)(1) institutional dollars 0	Amount in (a)(2) dollars, if applicable 0	Amount in (a)(3) dollars, if applicable 0
Explanatory Notes		
Replacing lost revenue from a Please see the Department's HEERF Lost F estimate of lost revenue.		on regarding what may be appropriately included in ar
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$1,041,756.00	Amount in (a)(3) dollars, if applicable 0
\$ 19,317,332.29		



These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0	Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$ 3,425,364.57	Room and boar Estimated Amount \$ 0	d Enrollment dec including reduc tuition, fees, an institutional ch Estimated Amount \$ 14,905,099.00	ced ^{Estimated Amount} \$ 0 nd narges
Summer terms and can Estimated Amount \$ 0	nps Auxiliary servic Estimated Amount \$ 166,929.87		celled ancillary events ated Amount	Disruption of food service Estimated Amount \$ 83,462.67
Dormitory services Estimated Amount \$ 0	Childcare servic Estimated Amount \$ 0	incl such rece (oth asso inst wor	of facilities or venues, uding external events n as weddings, eptions, or conferences er than facilities ociated with sectarian ruction or religious rship) ated Amount	Estimated Amount \$ 127,565.31
Parking revenue	Lease revenue	Roy	alties	Other operating revenue

	ESF - ESF Reporting - HEER - 030160782 - Year Two - Page 19 - Review						
	Estimated Amount \$ 1,223,467.00	Estimated Amount \$ 0	Estimated Amount \$ 0	Estimated Amount \$427,199.87			
	Total (a)(1) lost revenue funds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF			
	\$ 19,317,332.29	\$ 1,041,756.00	\$ O	\$20,359,088.29			
				Estimated amounts need to sum to amounts reported in 9b			
	d) Briefly describe the "oth Brief description lost revenue from self sup	er operating revenue" report	Education.	//			
En	rollment - Academic						
	¹⁰⁾ Provide the unduplicate student within the repo	ting period and their enrollm	e enrolled at least once as a de ent status at the end reportin d up to the total number of st	ng period. The three statuses			
	¹⁰⁾ Provide the unduplicate student within the repo	ting period and their enrollm	ent status at the end reportir	ng period. The three statuses			

Academic level UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students 23,402

Number of degree/cert. seeking students who completed a program at your institution Students Completed 4.033

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 10.515

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 8.854

Academic level GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students

0

Number of degree/cert. seeking students who completed a program at your institution Students Completed 0

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 0

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 11,658

Number of degree/cert. seeking students who completed a program at your institution Students Completed 1.593

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 6,314

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 3,751

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 11,744 Number of degree/cert. seeking students who completed a program at your institution Students Completed 2,440

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 4,201

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 5.103



For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students Degree/Cert Seeking Students 14.230

Number of degree/certificate seeking students who completed a program at your institution Students Completed 2,793

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 5,351

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 6,086

Enrollment intensity **U**

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students Degree/Cert Seeking Students 9,172

Number of degree/certificate seeking students who completed a program at your institution Students Completed 1,240

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 5.164

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 2,768

Calendar year 2020 O

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Academic level UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students 25,905

Number of degree/cert. seeking students who completed a program at your institution Students Completed 4.312

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 7,158

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 14.435

Academic level GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students 0

Number of degree/cert. seeking students who completed a program at your institution Students Completed 0

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew O

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 13,341

Number of degree/cert. seeking students who completed a program at your institution Students Completed 1.584

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 4.247

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 7,510

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 12,564 Number of degree/cert. seeking students who completed a program at your institution Students Completed 2,728

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 2,911

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 6,925



For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students Degree/Cert Seeking Students 14,973

Number of degree/certificate seeking students who completed a program at your institution Students Completed 2,915

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 3,397

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 8,661

Enrollment intensity **U**

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students Degree/Cert Seeking Students 10,932

Number of degree/certificate seeking students who completed a program at your institution Students Completed 1,397

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 3,761

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 5,774

Calendar year 2019 O

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Academic level UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students 29,104

Number of degree/cert. seeking students who completed a program at your institution Students Completed 4.500

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 6,867

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 17,737

Academic level GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students Degree/Cert Seeking Students 0

Number of degree/cert. seeking students who completed a program at your institution Students Completed 0

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 0

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Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 15,355

Number of degree/cert. seeking students who completed a program at your institution Students Completed 1.697

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 4.217

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 9,441

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students Degree/Cert Seeking Students 13,749 Number of degree/cert. seeking students who completed a program at your institution Students Completed 2,803

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 2,650

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 8,296



For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students Degree/Cert Seeking Students 17,159

Number of degree/certificate seeking students who completed a program at your institution Students Completed 3.115

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 3,402

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 10,642

М	ESF - ESF Reporting - HEER - 030160782 - Year Two - Page 19 - Review
	Enrollment intensity S
	FULL-TIME For students who had multiple enrollment intensities, classify as full-time
	Number of degree/certificate seeking students Degree/Cert Seeking Students 11,945
	Number of degree/certificate seeking students who completed a program at your institution Students Completed 1,385
	Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 3,465
	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 7,095
Enroll	ment - Race

Enrollment - Gender/Age

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10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021

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a) Complete the following table for the applicable reporting period

Gender (IPEDS categories) WOMEN

Number of degree/certificate seeking students Degree/Cert Seeking Students 13,880

Number of degree/certificate seeking students who completed a program at your institution Students Completed 2,683

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 6,235

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 4.962

Gender (IPEDS categories)	
MEN	

Number of degree/certificate seeking students Degree/Cert Seeking Students 9,522

Number of degree/certificate seeking students who completed a program at your institution Students Completed 1.350

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 4.280

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew

3,892



Number of degree/certificate seeking students Degree/Cert Seeking Students 7,736

Number of degree/certificate seeking students who completed a program at your institution Students Completed 2,131

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 2,835

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)
Students Withdrew
2.770



Number of degree/certificate seeking students Degree/Cert Seeking Students 15.666

Number of degree/certificate seeking students who completed a program at your institution Students Completed 1,902

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 7.680

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 6,084

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students Degree/Cert Seeking Students Number of degree/certificate seeking students who completed a program at your institution Students Completed O

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)
Students Withdrew
O

Calendar year 2020

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories)

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 15,264

Number of degree/certificate seeking students who completed a program at your institution during the

calendar year Students Completed 2,752

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 4.305

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record) Students Withdrew 8.207

Gender (IPEDS categories) MEN

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 10.641

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed 1,560

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 2,853

Students Withdrew 6,228

Age (IPEDS categories)

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 9.872

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed 2,634

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 2,313

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Students Withdrew
4,925

Age (IPEDS categories) AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 16.033

Number of degree/certificate seeking students who completed a program at your institution during the

calendar year Students Completed 1,678

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 4.845

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record) Students Withdrew 9.510

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students O

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed O

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete

Calendar year 2019 O

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories) WOMEN

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 16.748

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed 2,883

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 3,822

Students Withdrew 10,043

Gender (IPEDS categories) **NEN**

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 12,356

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed 1,617

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 3,045

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Students Withdrew
7,694



Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 13,004

Number of degree/certificate seeking students who completed a program at your institution during the

calendar year Students Completed 3,128

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 2.313

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record) Students Withdrew 7.563

Age (IPEDS categories) AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students 16,100

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed 1,372

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete 4.137

Students Withdrew 10,591

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year Degree/Cert Seeking Students O

Number of degree/certificate seeking students who completed a program at your institution during the calendar year Students Completed O

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record) Students Did Not Complete

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record) Students Withdrew

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FTE Positions

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	Did your institution receive approval from your primar the national emergency?	y accre			education	aiter the start
)	Did your institution receive temporary approval from your primary accreditor to offer distance education?	Yes	No			
)	Did your institution receive permanent approval from your primary accreditor to offer distance education?	Yes	No			
:)	Provide the name of your institution's primary accredit			l temporary a	and/or pern	anent approv
	Southern Association of Colleges and Schools Commission on	College	5			

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